

**Clear Roads Budget Overview
September 2022**

Overall Budget for #TPF-5(479)

Description	Amount
Total anticipated income through 2022 under MnDOT TPF-5(479)	\$950,000.00
Expenses under TFP-5(479)	\$886,440.45
Remaining Available Funds	\$63,559.55

**Clear Roads Budget Overview: #TPF-5(479)
September 2022**

Income

State	Years funds committed	Total amt. committed	Total expected to be paid thru 2022	Total paid as of today
AK	2022	\$25,000	\$25,000	\$25,000
AZ	2022	\$25,000	\$25,000	\$25,000
CA		\$0	\$25,000	\$0
CO		\$0	\$25,000	\$0
CT	2022 , 2023, 2024, 2025, 2026	\$125,000	\$25,000	\$25,000
DE	2022, 2023, 2024	\$75,000	\$25,000	\$0
IA	2022, 2023, 2024, 2025, 2026	\$125,000	\$25,000	\$0
ID	2022 , 2023, 2024, 2025, 2026	\$125,000	\$25,000	\$25,000
IL	2022 , 2023, 2024, 2025, 2026	\$125,000	\$25,000	\$25,000
IN	2022 , 2023, 2024	\$75,000	\$25,000	\$25,000
KS	2022	\$25,000	\$25,000	\$25,000
MA	2022 , 2023, 2024, 2025, 2026	\$125,000	\$25,000	\$25,000
MD	2022 , 2023	\$50,000	\$25,000	\$25,000
ME	2022, 2023, 2024	\$75,000	\$25,000	\$0
MI	2022 , 2023	\$50,000	\$25,000	\$25,000
MN	2022 , 2023 , 2024, 2025, 2026	\$125,000	\$50,000	\$50,000
MO	2022 , 2023, 2024, 2025, 2026	\$125,000	\$25,000	\$25,000
MT	2022 , 2023, 2024	\$75,000	\$25,000	\$25,000
ND	2022 , 2023, 2024, 2025, 2026	\$125,000	\$25,000	\$25,000
NE	2022 , 2023	\$50,000	\$25,000	\$25,000
NH	2022	\$25,000	\$25,000	\$25,000
NV	2022 , 2023, 2024, 2025, 2026	\$125,000	\$25,000	\$25,000
NY	2022 , 2023, 2024, 2025, 2026	\$125,000	\$25,000	\$25,000
OH	2022 , 2023, 2024, 2025, 2026	\$125,000	\$25,000	\$25,000
OR	2022 , 2023, 2024, 2025, 2026	\$125,000	\$25,000	\$25,000
OK	2022, 2023, 2024, 2025, 2026	\$125,000	\$25,000	\$0
PA	2022 , 2023, 2024, 2025, 2026	\$125,000	\$25,000	\$25,000
RI	2022	\$0	\$25,000	\$25,000
SD	2022	\$25,000	\$25,000	\$25,000
TX	2022 , 2023, 2024, 2025, 2026	\$125,000	\$25,000	\$25,000
UT	2022, 2023, 2024, 2025, 2026	\$125,000	\$25,000	\$0
VA	2022, 2023	\$50,000	\$25,000	\$0
VT	2022 , 2023, 2024	\$75,000	\$25,000	\$25,000
WA		\$0	\$25,000	\$0
WI	2022	\$25,000	\$25,000	\$25,000
WV	2022	\$25,000	\$25,000	\$0
WY		\$0	\$25,000	\$25,000

Bold years indicate that Clear Roads has received the funds. \$2,750,000 \$950,000 \$700,000

Notes

