

Clear Roads Budget Overview
April 2023

Overall Budget for #TPF-5(479)

Description	Amount
Total anticipated income through 2023 under MnDOT TPF-5(479)	\$1,875,000.00
Expenses under TFP-5(479)	\$1,492,035.80
Remaining Available Funds	\$382,964.20

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Income

State	Years funds committed	Total amt. committed	Total expected to be paid thru 2023	Total paid as of today
AK	2022 , 2023, 2024	\$75,000	\$50,000	\$25,000
AZ	2022 , 2023	\$50,000	\$50,000	\$25,000
CA	2022 , 2023 , 2024	\$75,000	\$50,000	\$50,000
CO	2022 , 2023 , 2024, 2025, 2026	\$125,000	\$50,000	\$50,000
CT	2022 , 2023 , 2024, 2025, 2026	\$125,000	\$50,000	\$50,000
DE	2022, 2023, 2024	\$75,000	\$50,000	\$0
IA	2022 , 2023, 2024, 2025, 2026	\$125,000	\$50,000	\$25,000
ID	2022 , 2023 , 2024, 2025, 2026	\$125,000	\$50,000	\$50,000
IL	2022, 2023 , 2024, 2025, 2026	\$125,000	\$50,000	\$25,000
IN	2022 , 2023 , 2024	\$75,000	\$50,000	\$50,000
KS	2022	\$25,000	\$50,000	\$25,000
KY	2023, 2024, 2025	\$75,000	\$25,000	\$0
MA	2022 , 2023 , 2024, 2025, 2026	\$125,000	\$50,000	\$50,000
MD	2022 , 2023	\$50,000	\$50,000	\$25,000
ME	2022 , 2023, 2024	\$75,000	\$50,000	\$25,000
MI	2022 , 2023	\$50,000	\$50,000	\$50,000
MN	2022 , 2023 , 2024, 2025, 2026	\$125,000	\$50,000	\$50,000
MO	2022 , 2023 , 2024, 2025, 2026	\$125,000	\$50,000	\$50,000
MT	2022 , 2023 , 2024	\$75,000	\$50,000	\$50,000
ND	2022 , 2023 , 2024, 2025, 2026	\$125,000	\$50,000	\$50,000
NE	2022 , 2023	\$50,000	\$50,000	\$25,000
NH	2022 , 2023	\$50,000	\$50,000	\$25,000
NJ	2023	\$25,000	\$25,000	\$0
NV	2022 , 2023 , 2024, 2025, 2026	\$125,000	\$50,000	\$50,000
NY	2022 , 2023 , 2024, 2025, 2026	\$125,000	\$50,000	\$50,000
OH	2022 , 2023, 2024, 2025, 2026	\$125,000	\$50,000	\$25,000
OR	2022 , 2023, 2024, 2025, 2026	\$125,000	\$50,000	\$25,000
OK	2023, 2024, 2025, 2026	\$100,000	\$25,000	\$0
PA	2022 , 2023, 2024, 2025, 2026	\$125,000	\$50,000	\$25,000
RI	2022	\$0	\$50,000	\$25,000
SD	2022 , 2023	\$50,000	\$50,000	\$25,000
TX	2022 , 2023, 2024, 2025, 2026	\$125,000	\$50,000	\$25,000
UT	2022, 2023, 2024, 2025, 2026	\$125,000	\$50,000	\$0
VA	2022 , 2023	\$50,000	\$50,000	\$25,000
VT	2022 , 2023, 2024	\$75,000	\$50,000	\$25,000
WA		\$0	\$50,000	\$0
WI	2022 , 2023	\$50,000	\$50,000	\$25,000
WV	2022, 2023	\$50,000	\$50,000	\$0
WY	2022	\$0	\$50,000	\$25,000

Bold years indicate that Clear Roads has received the funds. \$3,200,000 \$1,875,000 \$1,125,000

Notes

