

Clear Roads Budget Overview
September 2023

Overall Budget for #TPF-5(479)

Description	Amount
Total anticipated income through 2023 under MnDOT TPF-5(479)	\$1,850,000.00
Expenses under TFP-5(479)	\$2,045,940.39
Remaining Available Funds	

(\$195,940.39)

Clear Roads Budget Overview: #TPF-5(479)
September 2023

Income

State	Years funds committed	Total amt. committed	Total expected to be paid thru 2023	Total paid as of today
AK	2022, 2023, 2024	\$75,000	\$50,000	\$50,000
AZ	2022, 2023	\$50,000	\$50,000	\$25,000
CA	2022, 2023, 2024	\$75,000	\$50,000	\$50,000
CO	2022, 2023, 2024, 2025, 2026	\$125,000	\$50,000	\$50,000
CT	2022, 2023, 2024, 2025, 2026	\$125,000	\$50,000	\$50,000
DE	2022, 2023, 2024	\$75,000	\$50,000	\$75,000
IA	2022, 2023, 2024, 2025, 2026	\$125,000	\$50,000	\$50,000
ID	2022, 2023, 2024, 2025, 2026	\$125,000	\$50,000	\$50,000
IL	2022, 2023, 2024, 2025, 2026	\$125,000	\$50,000	\$50,000
IN	2022, 2023, 2024	\$75,000	\$50,000	\$50,000
KS	2022, 2023, 2024	\$75,000	\$50,000	\$50,000
KY	2023, 2024, 2025	\$75,000	\$25,000	\$25,000
MA	2022, 2023, 2024, 2025, 2026	\$125,000	\$50,000	\$50,000
MD	2022, 2023	\$50,000	\$50,000	\$50,000
ME	2022, 2023, 2024	\$75,000	\$50,000	\$50,000
MI	2022, 2023	\$50,000	\$50,000	\$50,000
MN	2022, 2023, 2024, 2025, 2026	\$125,000	\$50,000	\$50,000
MO	2022, 2023, 2024, 2025, 2026	\$125,000	\$50,000	\$50,000
MT	2022, 2023, 2024	\$75,000	\$50,000	\$50,000
ND	2022, 2023, 2024, 2025, 2026	\$125,000	\$50,000	\$50,000
NE	2022, 2023, 2024	\$75,000	\$50,000	\$50,000
NH	2022, 2023	\$50,000	\$50,000	\$50,000
NJ	2024	\$25,000	\$0	\$0
NV	2022, 2023, 2024, 2025, 2026	\$125,000	\$50,000	\$50,000
NY	2022, 2023, 2024, 2025, 2026	\$125,000	\$50,000	\$50,000
OH	2022, 2023, 2024, 2025, 2026	\$125,000	\$50,000	\$50,000
OR	2022, 2023, 2024, 2025, 2026	\$125,000	\$50,000	\$25,000
OK	2023, 2024, 2025, 2026	\$100,000	\$25,000	\$25,000
PA	2022, 2023, 2024, 2025, 2026	\$125,000	\$50,000	\$50,000
RI	2022, 2023	\$0	\$50,000	\$50,000
SD	2022, 2023	\$50,000	\$50,000	\$50,000
TX	2022, 2023, 2024, 2025, 2026	\$125,000	\$50,000	\$50,000
UT	2022, 2023, 2024, 2025, 2026	\$125,000	\$50,000	\$50,000
VA	2022, 2023	\$50,000	\$50,000	\$50,000
VT	2022, 2023, 2024	\$75,000	\$50,000	\$50,000
WA	2022, 2023	\$0	\$50,000	\$50,000
WI	2022, 2023	\$50,000	\$50,000	\$50,000
WV	2022, 2023	\$50,000	\$50,000	\$50,000
WY	2022, 2023	\$0	\$50,000	\$50,000

Bold years indicate that Clear Roads has received the funds. \$3,275,000 \$1,850,000 \$1,825,000

Notes

