

**Clear Roads Budget Overview
September 2025**

Overall Budget for #TPF-5(479)

Description	Amount
Total anticipated income through 2025 under MnDOT TPF-5(479)	\$3,825,000.00
Expenses under TFP-5(479)	\$3,852,033.95

Approximate amount of unprogrammed funds from TPF-5(353) transferred to TPF-5(479) \$60,000.00
Remaining Available Funds \$32,966.05

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Income

State	Years funds committed	Total amt. committed	Total expected to be paid thru 2025	Total paid as of today
AK	2022, 2023, 2024, 2025, 2026	\$125,000	\$100,000	\$125,000
AZ	2022, 2023, 2024, 2025	\$100,000	\$100,000	\$100,000
CA	2022, 2023, 2024, 2025, 2026	\$125,000	\$100,000	\$125,000
CO	2022, 2023, 2024, 2025, 2026	\$125,000	\$100,000	\$100,000
CT	2022, 2023, 2024, 2025, 2026	\$125,000	\$100,000	\$100,000
DE	2022, 2023, 2024, 2025, 2026	\$125,000	\$100,000	\$100,000
ID	2022, 2023, 2024, 2025, 2026	\$125,000	\$100,000	\$125,000
IL	2022, 2023, 2024, 2025, 2026	\$125,000	\$100,000	\$100,000
IN	2022, 2023, 2024, 2025	\$100,000	\$100,000	\$100,000
IA	2022, 2023, 2024, 2025, 2026	\$125,000	\$100,000	\$100,000
KS	2022, 2023, 2024, 2025, 2026	\$125,000	\$100,000	\$100,000
KY	2023, 2024, 2025, 2026	\$100,000	\$75,000	\$75,000
ME	2022, 2023, 2024, 2025, 2026	\$125,000	\$100,000	\$100,000
MD	2022, 2023, 2024, 2025, 2026	\$125,000	\$100,000	\$100,000
MA	2022, 2023, 2024, 2025, 2026	\$125,000	\$100,000	\$100,000
MI	2022, 2023, 2024, 2025, 2026	\$125,000	\$100,000	\$100,000
MN	2022, 2023, 2024, 2025, 2026	\$125,000	\$100,000	\$100,000
MO	2022, 2023, 2024, 2025, 2026	\$125,000	\$100,000	\$100,000
MT	2022, 2023, 2024, 2025, 2026	\$125,000	\$100,000	\$100,000
NE	2022, 2023, 2024, 2025	\$100,000	\$100,000	\$100,000
NV	2022, 2023, 2024, 2025, 2026	\$125,000	\$100,000	\$100,000
NH	2022, 2023, 2024, 2025	\$100,000	\$100,000	\$100,000
NJ	2023, 2024, 2025	\$75,000	\$75,000	\$75,000
NY	2022, 2023, 2024, 2025, 2026	\$125,000	\$100,000	\$100,000
ND	2022, 2023, 2024, 2025, 2026	\$125,000	\$100,000	\$100,000
OH	2022, 2023, 2024, 2025, 2026	\$125,000	\$100,000	\$100,000
OK	2023, 2024, 2025, 2026	\$100,000	\$75,000	\$75,000
OR	2022, 2023, 2024, 2025, 2026	\$125,000	\$100,000	\$100,000
PA	2022, 2023, 2024, 2025, 2026	\$125,000	\$100,000	\$100,000
RI	2022, 2023, 2024, 2025	\$0	\$100,000	\$100,000
SD	2022, 2023, 2024, 2025	\$100,000	\$100,000	\$100,000
TX	2022, 2023, 2024, 2025, 2026	\$125,000	\$100,000	\$100,000
UT	2022, 2023, 2024, 2025, 2026	\$125,000	\$100,000	\$100,000
VT	2022, 2023, 2024, 2025, 2026	\$125,000	\$100,000	\$100,000
VA	2022, 2023, 2024, 2025, 2026	\$125,000	\$100,000	\$100,000
WA	2022, 2023, 2024, 2025	\$50,000	\$100,000	\$100,000
WV	2022, 2023, 2024, 2025, 2026	\$125,000	\$100,000	\$125,000
WI	2022, 2023, 2024, 2025, 2026	\$100,000	\$100,000	\$125,000
WY	2022, 2023, 2024, 2025	\$0	\$100,000	\$100,000
	Bold years indicate that Clear Roads has received the funds.	\$4,300,000	\$3,825,000	\$3,950,000

Notes

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Expenses

Description	Amount
Pre-Contract Projects (estimated cost)	
25-01 Developing a Road Condition Standard	\$75,000.00
25-02 Benefit-Cost of AVL/GPS Systems Implementation	\$100,000.00
25-03 Updated Techniques in Clearing Different Interchange Configurations	\$75,000.00
25-04 Materials and Guidance to Maximize the Value of a Weather Services Contract	\$100,000.00
25-05 Snowplow Truck Washing Facility Designs and RFP Templates	\$125,000.00
25-06 Comprehensive Guide to Prewet (Phase 2)	\$200,000.00
25-07 pH Waiver for Deicing Products on the QPL (Phase 2)	\$140,000.00
Projects in Progress (contract amount)	
22-04 Evaluation of Direct Liquid Application of Salt Brine Versus Granular Salt as Me	\$125,000.00
23-01 Development of a Public Service Announcement Library	\$149,957.00
23-02 Quantifying the Economic Value of Snow and Ice Operational Success	\$98,062.06
23-03 Updating the Impact of Capital Projects Decision Support Tool	\$148,018.00
23-04 Using Vegetation Management Practices Near Roads to Leverage the Benefits of	\$123,085.93
24-01 Toxicity Standards for the Qualified Products List	\$114,995.00
24-02 Effective Pre-treatment Methods for Events Beginning as Rain	\$149,999.00
24-03 Salt Management Training for Non-DOT End Users	\$99,837.00
Completed Projects (actual project expenditures, unless stated otherwise)	
22-01 Comprehensive Guide to Pre-Wetting Application Rates and Methods	\$45,706.25
22-06 pH Waiver for Deicing Products on the QPL	\$9,912.00
22-02 Best Management Practices for Liquid Chloride Storage and Pumping Systems	\$75,000.00
22-03 Effects of Additives in Deicing Salts at Lower Temperatures	\$149,993.00
22-05 Use of Dashboards for Winter Operations	\$74,084.04
Meeting Expenses	
2022 Clear Roads Fall Meeting (actual)	\$47,150.03
2023 Clear Roads Spring Meeting (actual)	\$75,278.33
2023 Clear Roads Fall Meeting (actual)	\$73,354.74
2024 Clear Roads Spring Meeting (actual)	\$64,568.28
2024 Clear Roads Fall Meeting (flights / per diem) (actual)	\$27,736.48
2025 Clear Roads Spring Meeting (flights / per diem) (estimated)	\$25,000.00
Add to 2025 Spring Meeting (flight not used for Jasmine D)	\$752.37
AASHTO MaC (July 2025; Todd Law)	\$3,028.81
2025 Clear Roads Fall Meeting (flights / per diem) (estimated)	\$25,000.00
Administrative and Information Services Expenses	
CR Administration, Research Support and Info Services (Amendment No. 4)	\$201,440.45
CR Administration, Research Support and Info Services (7/1/2023 to 6/30/2025)	\$499,983.92
CR Administration, Research Support and Info Services (3/2024 to 6/2025) (A # 1)	\$180,112.10
CR Administration, Research Support and Info Services (1/2025 to 6/2026) (A # 2)	\$449,979.16

Total \$3,852,033.95