

Clear Roads Budget Overview
July 28, 2009

Estimated funds remaining in WisDOT-led Clear Roads

Description	Amount
Expected funds contributed through 2009	\$1,455,000.00
Unspent 2008 travel/supply funds	\$4,011.12
Expenses in progress and complete (see page 2)	(\$1,345,575.93)
Potential balance	\$113,435.19

Income through 2009

State	Total Expected	Total Paid	Contribution Years (FFY)
CO	\$75,000	\$50,000	2007, 2008, 2009
IL	\$80,000	\$55,000	2006, 2007, 2008, 2009
IN	\$125,000	\$125,000	2005, 2006, 2007, 2008, 2009
IA	\$150,000	\$150,000	2004, 2005, 2006, 2007, 2008, 2009
MA	\$50,000	\$25,000	2008, 2009
MI	\$100,000	\$100,000	2006, 2007, 2008, 2009
MN	\$150,000	\$150,000	2004, 2005, 2006, 2007, 2008, 2009
MO	\$125,000	\$125,000	2005, 2006, 2007, 2008, 2009
NY	\$75,000	\$75,000	2007, 2008, 2009
ND	\$25,000	\$25,000	2009
OH	\$100,000	\$75,000	2006, 2007, 2008, 2009
UT	\$100,000	\$100,000	2007, 2008 (2), 2009
VA	\$50,000	\$50,000	2008, 2009
WA	\$25,000	\$20,000	2009
WI	\$150,000	\$150,000	2004, 2005, 2006, 2007, 2008, 2009
WY	\$75,000	\$75,000	2007, 2008, 2009
	\$1,455,000	\$1,350,000	

Notes:
CO, OH and MA are all working on their 2009 commitments and transfers.

Illinois' 2006 commitment is a prorated \$5,000, not \$25,000.

Bold years indicate that Clear Roads has received the funds.

WA is sending a check for the remaining \$5,000 for 2009.