

**Clear Roads Budget Overview**  
**April 2026**

**Overall Budget for #TPF-5(479)**

| <b>Description</b>   | <b>Amount</b>  |
|--|----------------|
| Total anticipated income through 2026 under MnDOT TPF-5(479) | \$4,800,000.00 |
| Expenses under TFP-5(479)                                    | \$4,259,212.52 |

Approximate amount of unprogrammed funds from TPF-5(353) transferred to TPF-5(479)      \$60,000.00  
**Remaining Available Funds      \$600,787.48**

**Clear Roads Budget Overview: #TPF-5(479)  
April 2026**

**Income**

| <b>State</b> | <b>Years funds committed</b>        | <b>Total amt. committed</b> | <b>Total expected to be paid thru 2026</b> | <b>Total paid as of today</b> |
|--------------|-------------------------------------|-----------------------------|--|-------------------------------|
| AK           | <b>2022, 2023, 2024, 2025, 2026</b> | \$125,000                   | \$125,000                                  | \$125,000                     |
| AZ           | <b>2022, 2023, 2024, 2025</b>       | \$100,000                   | \$125,000                                  | \$100,000                     |
| CA           | <b>2022, 2023, 2024, 2025, 2026</b> | \$125,000                   | \$125,000                                  | \$125,000                     |
| CO           | <b>2022, 2023, 2024, 2025, 2026</b> | \$125,000                   | \$125,000                                  | \$125,000                     |
| CT           | <b>2022, 2023, 2024, 2025, 2026</b> | \$125,000                   | \$125,000                                  | \$125,000                     |
| DE           | <b>2022, 2023, 2024, 2025, 2026</b> | \$125,000                   | \$125,000                                  | \$125,000                     |
| ID           | <b>2022, 2023, 2024, 2025, 2026</b> | \$125,000                   | \$125,000                                  | \$125,000                     |
| IL           | <b>2022, 2023, 2024, 2025, 2026</b> | \$125,000                   | \$125,000                                  | \$125,000                     |
| IN           | <b>2022, 2023, 2024, 2025, 2026</b> | \$125,000                   | \$125,000                                  | \$125,000                     |
| IA           | <b>2022, 2023, 2024, 2025, 2026</b> | \$125,000                   | \$125,000                                  | \$125,000                     |
| KS           | <b>2022, 2023, 2024, 2025, 2026</b> | \$125,000                   | \$125,000                                  | \$100,000                     |
| KY           | <b>2023, 2024, 2025, 2026</b>       | \$100,000                   | \$100,000                                  | \$75,000                      |
| ME           | <b>2022, 2023, 2024, 2025, 2026</b> | \$125,000                   | \$125,000                                  | \$125,000                     |
| MD           | <b>2022, 2023, 2024, 2025, 2026</b> | \$125,000                   | \$125,000                                  | \$100,000                     |
| MA           | <b>2022, 2023, 2024, 2025, 2026</b> | \$125,000                   | \$125,000                                  | \$100,000                     |
| MI           | <b>2022, 2023, 2024, 2025, 2026</b> | \$125,000                   | \$125,000                                  | \$125,000                     |
| MN           | <b>2022, 2023, 2024, 2025, 2026</b> | \$125,000                   | \$125,000                                  | \$100,000                     |
| MO           | <b>2022, 2023, 2024, 2025, 2026</b> | \$125,000                   | \$125,000                                  | \$125,000                     |
| MT           | <b>2022, 2023, 2024, 2025, 2026</b> | \$125,000                   | \$125,000                                  | \$125,000                     |
| NE           | <b>2022, 2023, 2024, 2025, 2026</b> | \$125,000                   | \$125,000                                  | \$125,000                     |
| NV           | <b>2022, 2023, 2024, 2025, 2026</b> | \$125,000                   | \$125,000                                  | \$125,000                     |
| NH           | <b>2022, 2023, 2024, 2025, 2026</b> | \$125,000                   | \$125,000                                  | \$125,000                     |
| NJ           | <b>2023, 2024, 2025</b>             | \$75,000                    | \$100,000                                  | \$75,000                      |
| NY           | <b>2022, 2023, 2024, 2025, 2026</b> | \$125,000                   | \$125,000                                  | \$125,000                     |
| ND           | <b>2022, 2023, 2024, 2025, 2026</b> | \$125,000                   | \$125,000                                  | \$125,000                     |
| OH           | <b>2022, 2023, 2024, 2025, 2026</b> | \$125,000                   | \$125,000                                  | \$125,000                     |
| OK           | <b>2023, 2024, 2025, 2026</b>       | \$100,000                   | \$100,000                                  | \$75,000                      |
| OR           | <b>2022, 2023, 2024, 2025, 2026</b> | \$125,000                   | \$125,000                                  | \$100,000                     |
| PA           | <b>2022, 2023, 2024, 2025, 2026</b> | \$125,000                   | \$125,000                                  | \$125,000                     |
| RI           | <b>2022, 2023, 2024, 2025</b>       | \$0                         | \$125,000                                  | \$100,000                     |
| SD           | <b>2022, 2023, 2024, 2025</b>       | \$100,000                   | \$125,000                                  | \$100,000                     |
| TX           | <b>2022, 2023, 2024, 2025, 2026</b> | \$125,000                   | \$125,000                                  | \$125,000                     |
| UT           | <b>2022, 2023, 2024, 2025, 2026</b> | \$125,000                   | \$125,000                                  | \$100,000                     |
| VT           | <b>2022, 2023, 2024, 2025, 2026</b> | \$125,000                   | \$125,000                                  | \$100,000                     |
| VA           | <b>2022, 2023, 2024, 2025, 2026</b> | \$125,000                   | \$125,000                                  | \$100,000                     |
| WA           | <b>2022, 2023, 2024, 2025</b>       | \$50,000                    | \$125,000                                  | \$100,000                     |
| WV           | <b>2022, 2023, 2024, 2025, 2026</b> | \$125,000                   | \$125,000                                  | \$125,000                     |
| WI           | <b>2022, 2023, 2024, 2025, 2026</b> | \$125,000                   | \$125,000                                  | \$125,000                     |
| WY           | <b>2022, 2023, 2024, 2025</b>       | \$0                         | \$125,000                                  | \$100,000                     |
|              |                                     | <b>\$4,400,000</b>          | <b>\$4,800,000</b>                         | <b>\$4,400,000</b>            |

Bold years indicate that Clear Roads has received the funds.

**Notes**

## Clear Roads Budget Overview: #TPF-5(479)

April 2026

### Expenses

| Description   | Amount       |
|---|--------------|
| <b>Pre-Contract Projects (estimated cost)</b>   |              |
| 25-01 Developing a Road Condition Standard Legend                                       | \$74,971.41  |
| 25-02 Benefit-Cost of AVL/GPS Systems Implementation                                    | \$128,487.00 |
| 25-03 Updated Techniques in Clearing Different Interchange Configurations               | \$69,977.08  |
| 25-04 Materials and Guidance to Maximize the Value of a Weather Services Contract       | \$96,600.00  |
| 25-05 Snowplow Truck Washing Facility Designs and RFP Templates                         | \$133,219.92 |
| 25-06 Comprehensive Guide to Prewet (Phase 2)   | \$200,000.00 |
| 25-07 pH Waiver for Deicing Products on the QPL (Phase 2)                               | \$139,627.47 |
| <b>Projects in Progress (contract amount)</b>   |              |
| 23-03 Updating the Impact of Capital Projects Decision Support Tool                     | \$148,018.00 |
| 24-01 Toxicity Standards for the Qualified Products List                                | \$114,995.00 |
| 24-02 Effective Pre-treatment Methods for Events Beginning as Rain                      | \$149,999.00 |
| 24-03 Salt Management Training for Non-DOT End Users                                    | \$99,837.00  |
| <b>Completed Projects (actual project expenditures, unless stated otherwise)</b>        |              |
| 22-01 Comprehensive Guide to Pre-Wetting Application Rates and Methods                  | \$45,706.25  |
| 22-06 pH Waiver for Deicing Products on the QPL   | \$9,912.00   |
| 22-02 Best Management Practices for Liquid Chloride Storage and Pumping Systems         | \$75,000.00  |
| 22-03 Effects of Additives in Deicing Salts at Lower Temperatures                       | \$149,993.00 |
| 22-04 Evaluation of Direct Liquid Application of Salt Brine Versus Granular Salt as Mea | \$125,000.00 |
| 22-05 Use of Dashboards for Winter Operations   | \$74,270.67  |
| 23-01 Development of a Public Service Announcement Library (No final invoice)           | \$149,957.00 |
| 23-02 Quantifying the Economic Value of Snow and Ice Operational Success                | \$97,808.73  |
| 23-04 Using Vegetation Management Practices Near Roads to Leverage the Benefits o       | \$123,033.49 |
| <b>Meeting Expenses</b>   |              |
| 2022 Clear Roads Fall Meeting (actual)  | \$47,150.03  |
| 2023 Clear Roads Spring Meeting (actual)  | \$75,278.33  |
| 2023 Clear Roads Fall Meeting (actual)  | \$73,354.74  |
| 2024 Clear Roads Spring Meeting (actual)  | \$64,568.28  |
| 2024 Clear Roads Fall Meeting (flights / per diem) (actual)                             | \$27,736.48  |
| 2025 Clear Roads Spring Meeting (flights / per diem) (actual)                           | \$29,220.65  |
| Add to 2025 Spring Meeting (flight not used for Jasmine D)                              | \$752.37     |
| AASHTO MaC (July 2025; Todd Law)  | \$3,028.81   |
| 2025 Clear Roads Fall Meeting (flights / per diem) (actual)                             | \$25,278.42  |
| 2026 Clear Roads Spring Meeting (flights / per diem) (estimated)                        | \$25,000.00  |
| 2026 Clear Roads Fall Meeting (flights / per diem) (estimated)                          | \$25,000.00  |
| <b>Administrative and Information Services Expenses</b>                                 |              |
| CR Administration, Research Support and Info Services (Amendment No. 4)                 | \$201,440.45 |
| CR Administration, Research Support and Info Services (7/1/2023 to 6/30/2025)           | \$499,983.92 |
| CR Administration, Research Support and Info Services (3/2024 to 6/2025) (A # 1)        | \$180,112.10 |
| CR Administration, Research Support and Info Services (1/2025 to 6/2026) (A # 2)        | \$449,979.16 |
| CR Administration, Research Support and Info Services (3/2026 to 6/2027) (A # 3)        | \$374,915.76 |
| <b>Total \$4,259,212.52</b>   |              |